Loughton Town Council's Action Plan for 2017/18

The council-wide priorities are as follows:

| Ranking | Committee | Activity |
|---------|---|--|
| 1 | Resources & General Services | Council accommodation |
| 2 | Environment and Heritage / Planning and Licensing | Neighbourhood and Local Plans |
| 3 | Recreation | Playgrounds |
| 4 | Recreation | Roding Valley Recreation Ground improvements |

Each committee's list of priorities is shown below:

| PLANNING AND LICENSING COMMITTEE – Priorities 2017/18 | | | | |
|---|---|-------------------------------|--|--|
| Priority | Main Function | Greater Detail | | |
| Current activities | | | | |
| High | Neighbourhood Plan | Neighbourhood Area designated | | |
| High | Design Award Scheme | Annual award presentation | | |
| High | Planning and Licensing | Responding to applications | | |
| High | All other matters within the committee's terms of reference | | | |

Cont'd overleaf

| RECREATION COMMITTEE – Priorities 2017/18 | | | | | | |
|---|---|---|--|--|--|--|
| Current Priority | Main Function | Greater Detail (current position) | | | | |
| | Current Activities | | | | | |
| 1 | RV Recreation Ground – improvements to changing rooms exterior & surrounding area to include a refreshment facility and toilets | Planning application to be submitted. Internal works to be included. External funding TBC | | | | |
| 2 | Skate park facility | Monthly events during summer months whilst the search for a suitable site continues. | | | | |
| 3 | Playgrounds | New works/upgrading | | | | |
| 4 | Land adjacent to Willingale Road Allotment | Use as a nature reserve/community orchard. Some clearance and environmental studies undertaken | | | | |
| 5 | Provision of Public Access Defibrillators | Collaboration with stakeholders | | | | |
| 6 | Roding Valley Recreation Ground | Registration as a "Field in Trust" | | | | |
| 7 | Roding Valley Recreation Ground path maintenance | Including the diverted path by Charlie Moules bridge – no action at present. EFDC assisting in monitoring the erosion | | | | |
| 8 | Outdoor gym at other locations | Monitor the success of the new Willingale Road Playing Field facility | | | | |
| 9 | Solar energy installations for Council buildings | Further research and budgetary allowance | | | | |
| 10 | Renaming of the Roding Valley Recreation Ground | Under consideration | | | | |
| 11 | Youth Forum | No action at present. Collaboration with Epping Forest Youth Council | | | | |
| On-going Activiti | es | | | | | |
| High | Running the committee | Agenda, reports, research, minutes, finance, admin | | | | |
| High | Kingsley and Murray Halls | Bookings, admin, finance, maintenance and works | | | | |
| High | Millennium Remembrance Grove | Tree replacements and maintenance | | | | |
| High | Open spaces including the Memorial Garden in Roding Road | Maintenance | | | | |
| High | Willingale Road Playing Field and Roding Valley Recreation Ground | Football lettings, maintenance and works | | | | |
| High | Playgrounds/outdoor gyms | Maintenance | | | | |
| High | Responding to consultations | Variable | | | | |
| High | Any other matters within the committee's terms of reference | As detailed in the Standing Orders | | | | |

| ENVIRONMENT AND HERITAGE COMMITTEE – Priorities 2017/18 | | | |
|---|---|---|--|
| Current Priority | Main Function | Greater Detail/Current Position | |
| Current activiti | es | | |
| High | Heritage Open Days | September events + heritage trail/leaflets | |
| High | Registration of Village Greens | Applications submitted to ECC | |
| High | War Memorial, Kings Green | Additional names added on 24/11/15 | |
| High | Conservation Areas / areas of local landscape merit | Monitor proposals submitted to EFDC | |
| High | Oakwood Hill Estate improvements | Partnership with ECC and EFDC New Estate signage | |
| Medium | Town signs | Awaiting funding opportunities | |
| Medium | Lady Whitaker's Mead | Development of new cemetery | |
| Medium | Vehicle speed reduction measures | Community speed watch scheme to be developed | |
| Medium | Flower baskets | Permissions, contract, installation | |
| Medium | Interpretation panels | Locations to be identified | |
| Medium | Seats (new) | Site surveys, permissions, purchase and installation | |
| Medium | Heritage street lights | Awaiting funding | |
| On-going activ | ities | | |
| High | Running the committee | Agenda, reports, research, minutes, finance, admin | |
| High | Community Lavatory scheme | Awaiting approaches to businesses | |
| High | Cemetery (Church Lane) | Burials, administration, maintenance | |
| High | War memorials | Inspect and maintain | |
| High | Heritage plaques, drinking fountain, seats and other street furniture; Lopping Hall clock | Installation and maintenance | |
| High | Allotments | Lettings, licences, administration | |
| High | Christmas lights (Kings Green, The Broadway and High Road) | Installation, inspections and maintenance | |
| High | Christmas Window Competition | Admin and arrangements | |
| Medium | Alleyway nameplates | Site surveys, permissions, purchase and installation | |
| High | Winter salt bag partnership | Facilitating the ECC scheme Replacement of existing grit bins | |
| High | Responding to consultations | Variable | |
| High | Any other matters within the Committee's terms of reference | | |

| RESOURCES AND GENERAL SERVICES – Priorities 2017/18 | | | | |
|---|---|--|--|--|
| Current Priority | Main Function | Greater Detail/Current Position | | |
| Current activities | | | | |
| High | New council accommodation | Arrangements were in hand for the proposed move to offices in Loughton Library | | |
| High | Seeking external funding sources | Targeted action | | |
| Low | Honours Board | On hold, awaiting a suitable display position | | |
| Low | Council structure | Continuing reviews | | |
| | On-going a | ctivities | | |
| Medium | Banking arrangements and investments | Kept under review | | |
| High | Running the Committee | | | |
| High | Admin for whole council | | | |
| High | Council and committee agendas and minutes | | | |
| High | All council finances, end of year accounts, audit etc. | | | |
| High | Management of Buckingham Crt | | | |
| High | Personnel and employment matters, staff management | Staff Handbook reviews as required | | |
| High | IT and office equipment | | | |
| High | Civic matters | Civic Service incl Citizenship Awards | | |
| High | Annual Report | Preparation and printing | | |
| High | Newsletter | Editorial, printing and distribution | | |
| High | Noticeboards | Maintenance and installation | | |
| High | Publicity and website | | | |
| High | Annual Town Meeting | Arrangements and admin | | |
| High | Christmas card competition | Arrangements and admin | | |
| High | Emergency Plan | Amendments and circulation | | |
| High | Financial Assistance Scheme | Admin and finance | | |
| High | New legislative requirements | | | |
| High | Policy reviews | On-going | | |
| High | Responding to consultations | Variable | | |
| High | Contract reviews | On-going | | |
| High | Training Strategy | Annual review | | |
| High | Any other matters within the committee's terms of reference | | | |
| Low | Community Forum | Arrangements and admin | | |