



RECREATION COMMITTEE

Members of the Recreation Committee

are summoned to attend a Meeting at **7.30pm** on

Wednesday 10 September 2025

at Loughton Town Council, Council Chamber,
1 Buckingham Court, Rectory Lane, Loughton IG10 2QZ
to transact the business shown in the agenda.

**Mark Squire
Town Clerk**

3 September 2025

Membership:
Councillor K Valentine (Chairman)
Councillor S Murray (Vice Chairman)

L House
R Sylvan

Councillors
N MacKinnon
D Wixley

M Stubbings

Note to Councillors:
If you are unable to attend the meeting,
please phone your apologies to the office on 020 8508 4200

A G E N D A

1 Apologies

To RECEIVE any apologies for absence.

2 Declarations of Interest

Councillors to declare any pecuniary or non-pecuniary interest in any items on the Agenda.

3 Confirmation of Minutes

To CONFIRM the minutes of the meeting held on 28 May 2025.

4 Public Representations

To hear any representations from members of the public who have registered a request to address the Committee in accordance with no 5, Appendix C, of the Standing Orders.

5 South Loughton Cricket Club (SLCC) Presentation – Min no RC114

Members to receive a short presentation from members of SLCC on a request for a potential siting for a designated 'cricket nets' area on the Roding Valley Recreation Ground (RVCC). See attached report pages 5 – 5c.

Members to review and agree a way forward.

6 Roding Valley Recreation Ground – Changing Rooms – Potential 'Men's Shed' Project – Min no RC108

A further Building Surveyor survey was organised by an Epping Forest District Council (EFDC), and an MRM Facilities Management report was produced on the 30 June 2025, quoting £435K as the budget estimate for the basic refurbishing of the Roding Valley Changing Rooms. EFDC District, Cllr Chidi Nweke has been approached for guidance as to the way forward and may be available at this meeting to discuss further.

Members to review and agree a way forward.

7 Town Clerk's / Chairman's Report

- Olivia Drew has been appointed as the new Office Administrator as from Monday 8 September, primarily to support the Services Manager in day to day activities and the Deputy Town Clerk with the numerous community events. She will also, in time provide cover in cemetery administration duties.
- Stephen Phillpot has been appointed as the new part-time Maintenance Assistant (21 hours per week).

Roding Valley Recreation Ground (RVRG)

8 Loughton Athletics Club (LAC) – Min no RC106

A constructive meeting was held on 27 June 2025, between Tony Maycraft, Chair, LAC, Georgina Taylor, LAC Project Manager, and Jon Whitehouse, LAC with Ian Mudge, Head of Portfolio Management, Qualis, Mark Squire, Town Clerk, LTC and Paul Hoy, Services Manager, LTC. The meeting was primarily to establish a clear working framework, between SLCC, Qualis/EFDC and LTC to rollover the current lease which expires on 1 May 2028. Also looking for a longer term lease, that would assist in obtaining external funding for LAC. Qualis were very supportive, and LAC

were made aware that reasonable legal fees would need to be paid for the legal documentation that would follow.

On 7 July 2025, LTC was notified of a break-in at the Loughton Athletic club. The front door was completely vandalised, the incident was reported to the police. In liaison with LAC, the extent of damage is being investigated, together with potential insurance options. The excess on the LTC insurance policy would be £250.

To receive and note.

9 Epping Forest Special Area of Conservation – RVRG – Enhancement Project

See attached report pages 6 – 7, Cllrs Murray, Wixley and the Town Clerk can provide further background information.

Members to receive and note.

10 Roding Valley Cricket Club (RVCC) – Min no RC109

RVCC and Loughton Town Council (LTC) signatories have now signed off all relevant parts of the lease, lease plan and licence. Final confirmation is awaited from EFDC's solicitors to proceed.

To receive and note.

11 Benches – Min no RC110.2

A new bench in memory of Mr Alan Askew was installed in late July 2025 on the RVRG near to Charlie Moull bridge (see photo page 8).

To receive and note.

12 Bins

The office has been notified that the dog bin at the entrance to the RVRG by Greensted Road garages has gone missing. Also, that an area by the fence line has been cut back and three new trees planted. Enquiries have been made but to date it is unknown who has instigated this work? Both Countrycare and EFDC trees department have stated that they have not carried out this work. The Town Clerk will provide further background information.

Members are requested to approve a replacement bin at a cost of c£160 (including VAT), plus installation charge.

13 Erosion of Riverbank Adjacent to Footpath – Min No RC112

New timber post and rail fences have been installed at two adjacent locations parallel with the river and footpath at the junction of the Cranleigh Garden field and lake field, at a cost of £875 plus VAT. See photos pages 9 – 10.

To receive and note.

14 Oak Processionary Moth (OPM)

The removal of the OPM nests has been carried out with the removal of four nests (causing concern) across the specific trees. All oak trees within 50m of these trees have also been inspected. The locations of these nests were at three trees behind the row of houses in River Way and one tree close to Loughton Brook.

To receive and note.

15 Manhole Drain Cover

A broken Thames Water drain cover (in the RVRG – Cranleigh Field) was reported on 14 July 2025 and a temporary protective fence was placed around the area. The Principal Engineer, Environmental Protection and Drainage, EFDC and LTC officers have continued to chase Thames Water, to make a site visit and to repair the cover. Hopefully, by the time of the meeting, there will be a positive outcome.

The Services Manager will provide an update.

To receive and note.

Other Agenda Items

16 Jessel Green

16.1 Jessel Green Fun Day – Min no RC116.1

See attached report pages 11 – 12.

To receive and note.

Members to agree, Sunday 26 June 2026 as the date for next year's event.

16.2 Fields in Trust status – Min no 116.2

See update report attached page 13.

Members to review.

17 Town Council Community Halls

17.1 Murray Hall

A purchase order has been received from the E15 Acting School, for hall hire for the period September 2025 to May 2026.

To receive and note.

17.2 Kingsley Hall – Min no 117.2

After some 40 years Kingsley Nursery vacated the premises on 22 July 2025 and has now closed. They ensured a good job of thoroughly clearing out the building which was appreciated. The premises have since been tidied up and each room has been given a fresh coat of paint. The building is in a good state for a new nursery and other hirers.

A further report will follow as to the proposed contractual arrangements for a new children's nursery provider.

To receive and note.

18 Loughton Cricket Club Boundary – Min no RC119

Thornton Rones have agreed the site boundary measurements with the Town Council in writing, which will be confirmed in due course by the Land Registry. A further oral update will be made at the meeting.

Members to receive and note.

19 Memorial Garden Maintenance – Min no 121.2

See report page 14.

Members to review.

20 Willingale Road – Food Vendor Request

See member of the public request of 25 June 2025 on page 15.

Members to review and recommend a response.

21 Willingale Road Playing Field – Request for Football Pitches – Min RC122

There has been no indication from the football club that they wish to pursue a 9x 9 football pitch.

The Services Manager will provide a further update.

To receive and note.

22 Financial Position

The current financial position as of July 2025 is attached together with details of the funds available from earmarked reserves. See page 16.

To receive and note.

23 Future Work of the Committee

The opportunity for members to suggest topics to be considered by the Committee at a future meeting, subject to the Committee's agreement.

Note: No substantive discussion may take place under this item as the required statutory notice of the topics will not have been given.

24 Exclusion of the Press and Public

The Committee is asked to RESOLVE to exclude the press and public from the following items in accordance with the Public Bodies (Admission to Meetings) Act 1960, as it contains confidential information relating to contractual matters.

25 Future provision of children's nursery facilities at Kingsley Hall

The Committee to review the attached private and confidential report (containing contractual information) with the recommendation of the Town Clerk.

Mark Squire
TOWN CLERK
3 September 2025

Agenda item 5

South Loughton Cricket Club (SLCC) Presentation

- The Town Clerk liaised with SLCC and Qualis in June 2025, regarding the need for additional weekly grass cutting of the SLCC cricket outfield,(any additional costs to be absorbed by SLCC). Ultimately, in the event of continued dry weather during the rest of the summer, this was not taken forward. A meeting with Chris Burgess, Grounds Maintenance Operations Manager, Qualis was scheduled for late July to discuss open spaces maintenance in general was deferred now until 18 September 2025.
- A very constructive meeting was held on 9 June 2025, between Andrew Shields, Chairman, SLCC, Chris Couldrey, President, SLCC, Ian Mudge, Head of Portfolio Management, Qualis, Mark Squire Town Clerk, Loughton Town Council (LTC) and Paul Hoy, Services Manager, LTC. The meeting was primarily to establish a clear working framework, between SLCC, Qualis/EFDC and LTC to rollover the current lease which expires on 31 March 2027. Also looking for a longer term lease that would assist in obtaining external funding for SLCC. Qualis were very supportive and SLCC were made aware that reasonable legal fees would need to be paid for the legal documentation that would follow.

MS. 22.8.25



20.8.25

Hello Mark

At the conclusion of the meeting Andy and I had with you and Ian Mudge at the council office on 9 June it was agreed that I would write to you with a "wish list"/key elements for the new lease, our existing 25 year lease expiring on 1 April 2027. This is in order that LTC's Recreation Committee could consider these at its meeting on 10 September and, hopefully, support the preparation of a new lease along these lines.

As a reminder to committee members (or for new members of the committee), we wish to demolish our existing pavilion and replace it with a raised structure in order to minimise the risk of future flooding (which is increasing in frequency and severity). We obtained a rough estimate for our proposal of £600k two years ago so external funding will be necessary. To be eligible for this the ECB/Sport England have provided guidance on what is acceptable/not acceptable (in terms of security of tenure) for eligibility and the issues set out below partly reflect this. Also by way of reminder, outline plans contained in a request for pre-application advice submitted to EFDC Planning in February 2024 were met with a positive response. Our request is that a new lease is drawn up meeting the following requirements.

Parties to the lease

The existing lease is between EFDC and myself and two other club members who constitute "The Tenant" for the purposes of the lease as "Trustees" of SLCC. The combined age of the three of us now exceeds 200 years! In order to ensure continuity, we would like to have the **option** of the new lease being between LTC and a new Community Interest Company, which we intend forming, as opposed to individual club members constituting "The Tenant". Should this be the case we accept that LTC may be advised to require one or more club members to "stand behind" the new company.

Term

To be able to attract the substantial funding we require for this project, a minimum term of 25 years is required.

Playing area/areas

I have attached an extract from our existing lease showing the area covered at the moment and have annotated it to show what we need/will not need going forward:

- Area A is our existing playing area and will clearly need to be covered by the new lease.
- Area B was included as, 25 years ago, we felt that we may develop a second playing area. This has not happened and so Area B no longer needs to be included.
- Area C has been added as we are considering adding new practice nets, particularly for our younger members. If erected, they will run along the back of the tennis courts to minimise their visual impact. These will, of course, require planning permission and the agreement of LTC as our landlord. Additionally, we would like to develop this area as a new playing area for our junior teams.

Further comment on this is provided below.

Occupancy (1)

This is currently restricted to the cricket season and runs from the third Saturday in April to the last Sunday in September. We are advised that this will not be acceptable to the ECB/Sport England and request that no such restriction is included and the whole year is covered.

Occupancy (2)

The ECB/Sport England have a clear preference for "an exclusive right to occupy" but we accept that this is not realistic given that our ground sits within the Recreation Area. However, we would ask that we are granted sole occupancy of our pavilion.

Break clauses

There is no break clause in our existing lease and we would ask that this continues for the new lease. The ECB/Sport England are not at all keen on these, stating the following:
"Break clauses, for example "no fault" immediate break clauses should be looked out for, as should a (for example) 25 year lease with 5 year break clauses - this is de facto only 5 years security of tenure if held on the landlord's side"

Car access

The existing lease permits two cars to be taken to the pavilion for the purposes of carrying equipment. We would ask that this continues.

Water supply

The existing lease requires the council (EFDC at the time) to maintain the water supply to our ground. We would ask that this continues.

Initial rent

Our current rent is £850 pa and we would ask that the new rent is at or around that figure. That said, we accept that LTC may wish to increase it. If so we would ask that the increase is a modest one.

Rent reviews

Our existing lease provides that these take place every 5 years. We have no objection to this continuing.

Costs

Ian Mudge estimated the cost of preparing the new lease at £1500. We are happy to meet this cost.

Area C - further comment

Although all other matters covered above are, I believe, reasonably straightforward, this matter merits some further comment as there are a number of "complications" here. These include:

- the gate at the back of the tennis courts
 - a table tennis table approximately 10 metres from the back of the tennis courts
- the path which runs alongside this area towards the river
 - a "pub style" bench and table sitting approximately 50 metres from the tennis courts towards the river.

We would not expect the committee to opine on this matter without visiting the site. Our chairman Andrew Shields and myself are therefore prepared to make ourselves available at the ground to discuss this proposal before the committee's next meeting on 5 November. As discussed on Monday (many thanks for your time Mark), I am happy to attend September's meeting to discuss.

Thanks and regards

Chris Couldrey

President, South Loughton Cricket Club

Agenda item 9

Epping Forest Special Area of Conservation – RVRG-Enhancement Project

There is currently £318, 102.23 of *Section 106 funding held by EFDC to be used for the enhancement project for the RVRG. This relates to EFDC's Green Infrastructure Strategy- RVRG Project and is currently at development stage .

A site visit on the RVRG took place on Monday 14 July 2025, involving multiple parties including

- LTC – Cllrs Stephen Murray(SM) & David Wixley, Town Clerk, Mark Squire
- Fortismere Associates Ltd (Consultant) Nicky Liniham (NL)
- EFDC Planning ,Planning Service Director, Nigel Richardson. Tania Drew Planning Policy Officer
- EFDC , Environmental Protection & Drainage Team, Senior Engineer ,Trevor Baker. Resident Engineer, Lee Savill
- EFDC District Councillor , Buckhurst Hill West, Cllr Ken Williamson
- Buckhurst Hill Parish Council (BHPC), Cllr Dewole Aredeon & Cllr John Courcha
- Epping Forest Countryside, Senior Countryside Officer, Tom Simon.

The site visit proved very useful. Salient bullet points to note below are

- NL- All concepts and ideas will need the support and approval of Natural England
- The idea is to make the RVRG more attractive and user friendly to visitors
- On top of the £318K , there may not be enough funding now for all requirements, but further funding for future maintenance will be priority
- Will look at tidying up the approach to Moulls Bridge with appropriate information signage
- To soften the boundaries with swathes of wildflower planting c2ft in width
- There is no capital funding for bridge replacement
- To make the area more attractive for dog walkers and to keep visitors on site
- Landscaped slopes for dog bathing
- Upper Mound (by the outdoor play equipment)down the slope to the lower level needs some ' TLC' and landscaping
- SM stressed the need for new pathways and pathway repairs . Disability access is important
- NL- Natural England want to instigate a circular pathway of c2.35km
- Better pathway for the cinder path by the lake
- Further tree planting to implemented
- No funding for toilet facilities
- The £318k funding will be ringfenced for this project.
- Anticipation what initial work will be implemented in the autumn

Initial conclusions

- Only some of the funds can be used to repair the riverside footpath and possibly some for the creation of new paths Certainly not all the pathways needed
- A lot of emphasis seemed to be on selecting areas for wildflowers and tree planting

SM noted that

1. There will be a formal consultation between the consultant LTC and BHPC
2. LTC can prioritise their suggestions and
3. They very much understand our desire to improve the footpath from the Oakwood Hill entrance to the White Bridge (just below the David Lloyd). However Natural England will only sign off on this plan if other proposals for planting etc are included.

MS 26.8.25

***A Section 106 agreement** is a legal document between developers and local authorities that aims to mitigate the impacts of development. These agreements ensure that developers contribute to local infrastructure, affordable housing, or community services as part of the planning permission process.

Agenda item 11
Benches

New bench in memory of Mr Alan Askew



Agenda item 13
Erosion of Riverbank Adjacent to Footpath



Agenda item 13 /...continued
Erosion of Riverbank Adjacent to Footpath



Agenda item 16.1

Jessel Green Fun Day – Sunday 6 July 2025

The date for this year's not for profit event was moved back a week, due to key officer's availability on the day. The weather forecast looked rather grim, with thunder, lightning, and heavy rain predicted.

Thankfully, the worst of the weather passed by Loughton, with only one clap of thunder at 2pm followed by a 20-minute shower. Hardy residents and true supporters of the event carried on regardless, and when the sun returned at 3pm, we saw an influx of new arrivals. Jessel Green Family Fun Day was a success – we received no complaints from residents and lots of positive feedback from stallholders, many of whom have already asked to be included in next year's event.

This year was also the first time that Loughton Town Council controlled the sale of wristbands and tickets. Wristbands were priced at £12 for unlimited use of inflatables and fairground attractions, or 50p per ticket for single use. These were available for advance purchase, although only three wristbands were sold before Sunday. On the day, everything ran smoothly. Special thanks to Cllrs Fricker and Harriman for their assistance with ticket sales.

We would like to thank Malachi Fontenelle, Neil Bartlett, and Scott Brinkley for their help with the setup and breakdown of gazebos. Thanks also to the three Epping Forest Youth Councillors – Abi, Amber, and Will – who were extremely helpful during setup and throughout the morning. A special thank you to Abi for assisting throughout the entire day. Having the extra volunteers really made a difference and helped reduce pressure during setup.

The Loughton Wombles once again provided invaluable support with litter picking and bin management, ensuring all waste was taken to the designated collection area – this was greatly appreciated.

We extend our thanks to:

- John Walsh at The Cottage Loaf for his generous £1,000 donation.
- Loughton Self Drive for loaning us a van for the weekend.
- John Perry at Universal Waste Ltd, a Loughton-based licensed waste collection company, who removed all the rubbish free of charge – including a second collection on Monday morning.
- TFL for providing a Bus Diversion during the hours of 11.30am – 5pm along Jessel Drive free of charge.

We also thank CBVS for managing the lost and found. Chris at CBVS provided the PA system and manned the lost and found tent. His report is as follows:

2x lost children reunited with parents

1x adult with lost 4-year-old child – found based on public description

2x Apple iPhones handed in and reunited

1x Apple Watch handed in and reunited

2x pairs of trainers handed in and reunited

1x enquiry for lost white shoes – none handed in

Overall, a successful outcome!

First Aiders only dealt with a few minor bruises but had to stay later to deal with an incident in the pub after the event had finished. Trojan Security reported no issues and were satisfied with how the event was organised.

Straight Up Dance UK has expressed interest in performing again next year. Mr Happy was, as always, extremely popular and would also like to be involved in future planning.

Post-event recommendations:

Following debrief discussions, we recommend including a disclaimer in all registration forms for stallholders and contractors. This should clarify that Loughton Town Council is not responsible for adverse weather conditions. The event will continue unless weather poses a health and safety risk, in which case all stall holders and contractors will be contacted in the case it may be cancelled, and refunds will be issued at the Council's discretion.

- The continuation of the event is dependent on the number and helpfulness of volunteers available on the day. All LTC staff should be available and encouraged to work the week up to the event and on the day.
- The event cannot grow any larger in terms of attendance from outside visitors, as there are no dedicated parking facilities, and the surrounding roads of Jessel Green already get heavily congested.
- This event is intended for the residents of Jessel Green and the surrounding local area. Advertising for the event should be focussed on this area only.
- Having Cllr Murray positioned at the end of the queue for the wristband sales and chatting to residents worked well as it meant there wasn't a huge rush / pressure on the wristband sellers – be good to have this in place next year.

Final Breakdown

	Budget	Actual	Surplus/(Deficit)
Income (1)	£7,000.00	£7,850.00	£850.00
Expense	£15,000.00	£15,265.13	(£265.13)
Net Surplus			£584.87

(1) INCOME

Wristband sales	£5,020.00
Sponsorship, donations & stalls	£2,830.00
TOTAL	£7,850.00

MS

A provisional date for next year's event is Sunday 28 June 2026 – Councillors to confirm.

Pippa Bryce
6 August 2025

Agenda item 16.2
Fields in Trust status

- We continue to work closely with Mr Neil Bartlett (former Save Jessel Green campaigner) as to the best methods to approach local residents for the Town Council consultation.
- The Town Council introduced the consultation at the Jessel Green Fun Day event 6 July 2025 at the Town Council gazebo. Hardcopy consultation leaflets were distributed, and 7 positive questionnaires were returned on the day. This is a starting point. Many thanks to Neil for all his assistance on the day.
- The next step is to digitalise the questionnaire. The Recreation Committee Chairman, Cllr Katie Valentine has kindly set up a digital form – see link: <https://forms.gle/eViuFGn1ygKKFgPZA>.
- In addition the digital survey , Neil agrees that forms should be posted with a 'walk out' too. The important thing is to ensure we get those forms back in good numbers and a strong uniformed response from local residents around the Green
- Further follow up includes publicity via a Facebook page and also creating a 'what's app' group for nearby green residents to keep them up to date and for any questions they may have. A further option is a public meeting at the Cottage Loaf pub.
- Preparation is the key, and Neil believes the best time to launch is between September and November this year.

MS 26.8.25

Agenda item 19
Memorial Garden Maintenance

Cllr David Wixley (DW) subsequently met with former Cllr Jill Angold-Stephens (JAS) on 17 June 2025, to discuss maintenance and future planting options, that could be achievable within a finite. Cllr Wixley will report further but some of his initial discussion points are listed below.

- DW- Most of the discussion centred on the four rose beds.
- For clarity, labelled A,B,C,D, so that when facing the Garden with Roding Road behind you.
- A is the front bed on your left behind which is C.
- B is the front bed on your right behind which is D.
- Low hedging around all the beds has been infiltrated by stinging nettles and other weeds and in some places replaced entirely by weeds. It would now be impossible to separate and remove the weeds from the hedging. Mrs Angold Stephens I advised that she had originally paid for the hedging to be planted. Despite this, and as an experiment, it is suggested that the hedging in C and diagonally opposite in B is removed completely and replaced with lavender. This might make for easier weeding in the future. However, the lavender would have to be maintain in order to prolong its life.(Cllr Wixley's gardening reference book suggests removing stalks when flowers fade and trimming back plants in April but not to cut into old wood).
- A number of rose bushes are either in a very poor condition or have disappeared completely and we calculated that 10 new rose bushes be purchased and planted as below:
- A 1 bush, B None, C 4 bushes, D 5 bushes.
- Special measures have to be taken when planting roses where roses have previously been grown, but the LTC gardener can advise further.
- JAS made a couple of suggestions that mulching would help keep the weeds down and two, that plants can be obtained more cheaply from a nursery rather than a garden centre.
- DW – There is a dip in the lawn area to the right of the Garden where a tree was previously planted. This is a potential trip hazard but could easily be filled in and re-seeded.
- From a previous visit on 27 May 2025 it was pointed out that dead wood and suckers on the roses should be removed. From this current visit it appears that no action had been taken so far (dependant on the frequency of visits from the LTC gardener). DW is prepared to do this work himself.
- The dove sculpture needs cleaning (last cleaned in 2021), possibly with a scrubbing brush and water and washing up liquid.
-

Members to review.

N.B. The new Maintenance Assistant joined the Town Council on 1 September 2025, giving the Council more scope to implement some of these suggested measures.

MS 26.8.25

Agenda item 20
Willingale Road – Food Vendor Request

'Dear sir or madam, may I ask if willingale rd is designated for licensing for food. I asked a few years ago but there is still no place for Davenant school to buy lunch not one shop either way. I would cook fresh jacket potatoes in a Victorian style oven healthy vegetarian hot dogs and sausages and hot and cold healthy fillings, all at an affordable price .If allowed I would need an electric point or could use bottled gas.li would be lovely to store my stall things in your empty building of course paying a rent. To conclude I would open 12 untill 3 pm arriving at 10am to cook and set up for lunch time. I will of course be checked by your health department. Thank you for your anticipated consideration on the matter. I feel the area needs this facility or a shop or space to feed schoolchildren all I see is they eat chips and sweets and have a long walk to get them Thank you@@@.'

Should this be progressed any further, Davenant Foundation School would need to be involved in any ongoing dialogue.

Members to review and recommend a way forward.

Agenda item 21
Financial Position

Loughton Town Council
Summary Income & Expenditure by Budget Heading as of 31/07/2025
Recreation Committee Report

Month End no 4

		Actual Last Year	Actual Year To Date	Current Annual Budget	Variance Annual Total	Funds Available	% of Budget
Recreation							
Kingsley Hall	Expenditure	19,373	5,766	22,520	16,754	16,754	25.6%
	Income	32,002	10,976	33,990	23,014		32.3%
The Murray Hall (1)	Expenditure	161,085	43,520	182,270	138,750	138,750	23.9%
	Income	112,934	44,231	123,700	79,469		35.8%
Other Services (Rec) (1)	Expenditure	14,445	15,749	15,520	(229)	(229)	90.3%
Other Services (Rec)	Income	7,469	7,850	7,000	(850)		112.1%
Service Re-Charge (2)	Expenditure	211,000	0	0			
Roding Valley Recreation Ground	Income	3,649	2,716	3,000	284		90.5%
	Expenditure	190,854	64,036	193,370	129,334	129,334	33.1%
Open Spaces	Income	125	125	175	50		71.4%
	Expenditure	20,236	5,263	25,041	19,778	19,778	21.0%
Playgrounds	Expenditure	137,153	2,442	38,248	35,806	35,806	6.4%
Will. Rd. Playing Field	Expenditure	14,602	2,538	22,225	19,687	19,687	11.4%

INCOME – EXPENDITURE TOTALS

Recreation	Expenditure	768,748	139,314	499,194	359,880	359,880	27.9%
	Income	156,179	65,898	167,865	101,967		39.3%

Net Expenditure over Income	(612,569)	(73,416)	(331,329)	(257,913)		
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Notes:

1. Other services budget includes the preparation for Jessel Green Day.
2. The annual service recharge is £211,000, which is allocated at year end (March 2026).